

APPROPRIATION FIGURES FOR THE ANTITRUST DIVISION
FISCAL YEARS 1903 - 2004*
(\$ in thousands)

FISCAL YEAR	DIRECT APPROP.	FILING FEE REVENUE	TOTAL FUNDING
1903 a/	\$0	-	\$0
1904 b/	500	-	500
1905	0	-	0
1906 c/	0	-	0
1907 c/	0	-	0
1908 c/	250	-	250
1909 c/	250	-	250
1910 c/	100	-	100
1911 d/	203	-	203
1912 e/	263	-	263
1913 f/	280	-	280
1914	300	-	300
1915	300	-	300
1916	300	-	300
1917	250	-	250
1918	200	-	200
1919	100	-	100
1920 g/	300	-	300
1921 h/	100	-	100
1922	100	-	100
1923	225	-	225
1924	200	-	200
1925 I/	204	-	204
1926	228	-	228
1927	200	-	200
1928	198	-	198
1929 j/	204	-	204
1930	204	-	204
1931 k/	204	-	204
1932 I/	224	-	224
1933 m/	166	-	166
1934 n/	254	-	254

1935 o/	415	-	415
1936	420	-	420
1937	435	-	435
1938 p/	423	-	423
1939 q/	789	-	789
1940	1,309	-	1,309
1941	1,324	-	1,324
1942	2,325	-	2,325
1943	1,800	-	1,800
1944 r/	1,760	-	1,760
1945 s/	1,540	-	1,540
1946 t/	1,875	-	1,875
1947	2,089	-	2,089
1948	2,400	-	2,400
1949 u/	3,572	-	3,572
1950	3,799	-	3,799
1951	3,750	-	3,750
1952	3,470	-	3,470
1953	3,500	-	3,500
1954	3,500	-	3,500
1955	3,100	-	3,100
1956	3,464	-	3,464
1957	3,594	-	3,594
1958	3,785	-	3,785
1959	4,138	-	4,138
1960	4,500	-	4,500
1961	5,074	-	5,074
1962	5,875	-	5,875
1963	6,219	-	6,219
1964	6,600	-	6,600
1965	7,072	-	7,072
1966	7,172	-	7,172
1967	7,495	-	7,495
1968	7,820	-	7,820
1969	8,352	-	8,352
1970	9,761	-	9,761
1971	11,079	-	11,079
1972	12,340	-	12,340
1973	12,836	-	12,836

1974	14,790	-	14,790
1975	18,253	-	18,253
1976	22,239	-	22,239
1977	26,706	-	26,706
1978	32,371	-	32,371
1979	37,508	-	37,508
1980	43,544	-	43,544
1981	44,862	-	44,862
1982	44,000	-	44,000
1983	44,489	-	44,489
1984	44,229	-	44,229
1985	43,119	-	43,119
1986	42,586	-	42,586
1987	43,845	-	43,845
1988	44,937	-	44,937
1989	44,937	-	44,937
1990 v/	34,317	13,519	47,836
1991	40,479	13,250	53,729
1992	44,994	13,500	58,494
1993	44,626	17,220	61,846
1994	45,997	26,126	72,123
1995	41,015	48,399	89,414
1996	17,506	67,568	85,074
1997	17,542	74,905	92,447
1998	5,495	88,000	93,495
1999	166	101,474	101,640
2000	-	110,000	110,000
2001 w/	-	120,838	120,838
2002 x/	-	130,791	130,791
2003	-	133,133	133,133
2004 (req)	-	141,898	141,898

*The fiscal year from 1903 to 1976 was from July 1 through June 30. In 1977, it changed to the current period from October 1 through September 30.

a/ On 01/05/03, the office of the Assistant to the Attorney General was established to administer the antitrust laws and laws to regulate commerce; no appropriation was provided until 1904.

b/ Included funding of \$500K from the Deficiency Act of 03/03/03.

c/ Appropriation of \$500K authorized in FY 1904 was used to fund the Assistant to the Attorney General

in FYs 1904, 1905, 1906 and 1907. Treasury balances each year were authorized for use in subsequent years. In FYs 1908 and 1909, \$250K was added to the account each year. In FY 1910, \$110K was added to the account.

- d/ Included the following: transfer of \$494 from "Enforcement & Antitrust Laws" to "Acts to Regulate Commerce;" also included funds from the following Deficiency Acts: \$1.4K dated 03/04/13, and \$900 dated 10/22/13.
- e/ Included funds from the following Deficiency Acts: \$60K dated 08/26/12, \$2.5K dated 03/04/13 and \$500 dated 04/06/14.
- f/ Included funds from the following Deficiency Acts: \$65K dated 03/04/13, \$4.7K dated 04/06/14, \$9.3K dated 07/29/14, and \$900 dated 03/04/15.
- g/ Included supplemental appropriation of \$200K dated 11/04/19.
- h/ In addition, unexpended amounts from prior years were made available.
- l/ Included supplemental appropriation of \$2.7K dated 12/06/24.
- j/ Included funds of \$3.6K from the Deficiency Act dated 03/04/29.
- k/ Included \$500 transferred to Personnel Classification Board and \$600 from the Deficiency Act dated 03/04/31 for salary adjustment.
- l/ Included funds of \$20K from the Deficiency Act dated 03/04/31.
- m/ Included an additional \$16.3K transferred from "Detection and Prosecution of Crimes."
- n/ Included an additional \$100K transferred from "Federal Jails, Buildings and Equipment."
- o/ Included funding of \$125K from the Deficiency Act dated 06/19/34 for FYs 1934 and 1935.
- p/ Included \$288K transferred from "Pay of Special Assistant Attorneys, US Courts," and \$25K transferred from "Miscellaneous Expenses, US Courts."
- q/ Included supplemental appropriation of \$200K dated 06/25/38, and funding of \$9K for "Salary, Assistant Attorney General" paid from "Salaries, Department of Justice".
- r/ Included supplemental appropriation of \$160K dated 04/01/44.
- s/ Included supplemental appropriation of \$150K dated 12/22/44.
- t/ Includes supplemental appropriation of \$175K dated 04/19/46.
- u/ Included supplemental appropriation of \$160K dated 06/23/49.
- v/ The filing fee was implemented under Section 7A(e) of the Clayton Act (15 U.S.C. 18a) on 11/29/89.
- w/ HSR reform legislation (Section 630 of Pub. L. No. 106-553, 114 Stat. 2762) became effective February 1, 2001, and created a three tiered filing structure with graduated fees.

x/ For FY 2002, the Division's funding of \$130,791,000 is offset by a prior year unobligated balance of \$10,095,000, reducing the reliance on current year fee collections to \$120,696,000.